

**CERTIFICATE**

2018

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

**Wilburn Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962				
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Special Machinery		6			
<b>Totals</b>		xxxxxx	82,940	59,853	12,959
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required? Yes		

Final Assessed Valuation:	County Clerk's Use Only
Township	4,618,499
	Nov. 1, 2017 Valuation

Assisted by:

Carolyn Brock  
Address:  
612 SW Terrace Avenue  
Topeka, KS 66611  
Email:  
brockck@sbcglobal.net

Attest: \_\_\_\_\_ 2017

Carolyn Brock  
County Clerk

Burt A. Rider CLERK  
Walter Hoff Trustee  
Walter Hoff Treasurer

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Wilburn Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ 34,305
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 34,305

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 13,654
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 173,849
5b. Personal property 2016	- 175,628
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	13,654
8. Total estimated valuation July 1, 2017	4,619,021
9. Total valuation less valuation adjustment (8 minus 7)	4,605,367
10. Factor for increase (7 divided by 9)	0.00296
11. Amount of increase (10 times 3)	+ \$ 102
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 34,407
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	34,407
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 446
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 34,853

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilburn Township  
Ford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	34,305	1,556	20	129	3
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	34,305	1,556	20	129	3

County Treas Motor Vehicle Estimate 1,556

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 129

County Treas Commercial Vehicle Tax Estimate 85

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04536

RVT Factor 0.00058

16/20M Factor 0.00376

Comm Veh Factor 0.00248

Watercraft Factor 0.00009

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Special Machinery	General	42,000	8,000	10,000	68-141g
	Total	42,000	8,000	10,000	
	Adjustments*				
	Adjusted Totals	42,000	8,000	10,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

**Wilburn Township  
Ford County**

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Wilburn Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	12,408	1,484	892
<b>Receipts:</b>			
Ad Valorem Tax	33,084	34,305	xxxxxxxxxxxxxx
Delinquent Tax	108		
Motor Vehicle Tax	1,502	1,386	1,556
Recreational Vehicle Tax	34	14	20
16/20M Vehicle Tax		143	129
Commercial Vehicle Tax	89	66	85
Watercraft Tax		3	3
Special Highway/Gasoline Tax	9,077	8,900	8,900
Transfer from Special Machinery	42,000	8,000	10,000
Windfarm Allocation			1,502
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>85,894</b>	<b>52,817</b>	<b>22,195</b>
<b>Resources Available:</b>	<b>98,302</b>	<b>54,301</b>	<b>23,087</b>
<b>Expenditures:</b>			
Officers Pay	3,485	2,100	2,100
Salaries & Wages			
Employee Benefits	1,812	2,000	2,000
Ford County Contract	83,600	36,109	65,640
Ford County Noxious Weed Dept	5,637	11,000	11,000
Insurance	1,598	1,400	1,400
Utilities	392	500	500
Supplies		50	50
Budget & Publications	294	250	250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>96,818</b>	<b>53,409</b>	<b>82,940</b>
Unencumbered Cash Balance Dec 31	1,484	892	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	52,787	53,409	82,940
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,940
		Tax Required	59,853
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	59,853

See Tab A

**Special Machinery**

K.S.A. 68-141g	<b>2016 Actual Year</b>
Unencumbered Cash Balance, Jan 1	77,206
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	151
Other	
<b>Resources Available:</b>	<b>77,357</b>
<b>Total Expenditures</b>	<b>42,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>35,357</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wilburn Township**  
**Ford County**

will meet on August 9, 2017 at 7:00 PM at 12893 101 Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Road	96,818	7.845	53,409	7.574	82,940	59,853	12.958
Special Machinery	42,000						
Totals	138,818	7.845	53,409	7.574	82,940	59,853	12.958
Less: Transfers	42,000		8,000		10,000		
Net Expenditure	96,818		45,409		72,940		
Total Tax Levied	33,524		34,305		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,273,643		4,529,574		4,619,021		

\*Tax rates are expressed in mills.

Jan Granados  
Treasurer

**Notice of Vote - Wilburn Township**

**In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers.**



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Special Machinery	42,000						
<b>Totals</b>	<b>138,818</b>	<b>7.845</b>	<b>53,409</b>	<b>7.574</b>	<b>82,940</b>	<b>59,853</b>	<b>12.958</b>
Less: Transfers	42,000		8,000		10,000		
Net Expenditure	96,818		45,409		72,940		
Total Tax Levied	31,524		34,305		100,000,000,000,000,000		
Assessed Valuation: Township	4,273,643		4,529,574		4,619,021		

\*Tax rates are expressed in mills.

Jan Granados  
Treasurer

1xFri

children named above in the styled matter was filed with this Court on the 1st day of May, 2017. The basis for

your child or children. This means that you will not have the right to visit, contact, or have custody of your child or children or make any decisions affecting your child or children or your

FATHER WHO IS NOT THE LEGAL FATHER, YOU MAY LOSE ALL RIGHTS TO THE CHILD NAMED IN A PETITION BROUGHT PURSUANT TO THIS ARTICLE AND WILL NOT BE ENTITLED TO OBJECT TO THE TERMINATION OF YOUR RIGHTS TO SUCH CHILD UNLESS, WITHIN 30 DAYS OF RE-

**Notice of Vote - Wilburn Township**

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